

**WOODLAND S. D.
HEADCOUNT REVIEW
2013-14**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JUNE '14 VS MAY '14
K	146	151	152	154	155	156	155	158	158	157	155	-2
1	171	178	180	181	180	182	181	181	181	181	181	0
2	142	145	148	146	149	152	148	150	152	152	151	-1
3	175	182	179	177	177	180	181	181	182	181	181	0
4	158	159	163	164	166	166	167	166	165	168	170	2
5	162	176	179	180	181	183	179	178	178	177	175	-2
6	179	178	180	180	175	174	178	177	176	176	177	1
7	153	164	166	165	161	162	162	162	163	164	167	3
8	158	158	160	159	157	159	157	158	161	159	158	-1
9	172	165	168	172	176	191	188	178	179	180	183	3
10	196	192	196	196	189	178	175	179	177	179	176	-3
11	155	173	179	180	176	172	176	177	179	177	179	2
12	120	158	159	161	181	181	181	175	163	167	169	2
PUPILS	2087	2179	2209	2215	2223	2236	2228	2220	2214	2218	2222	4
YALE	38	41	43	43	42	44	44	44	43	43	43	0
LRA	55	58	59	57	52	52	54	49	50	54	53	-1
TEAM	70	67	68	85	88	89	87	90	86	86	89	3

Average Head Count

2216

Grade	BUDGET	13-14 TO DATE AVG	DIF TO BUDGET	FINAL 12-13	DIF TO CURRENT
K	146.00	154.45	8.45	86.60	67.85
1	171.00	180.60	9.60	138.80	41.80
2	142.00	148.40	6.40	172.90	(24.50)
3	175.00	180.10	5.10	159.70	20.40
4	158.00	165.00	7.00	163.20	1.80
5	162.00	178.20	16.20	177.41	0.79
6	179.00	177.10	(1.90)	152.30	24.80
7	153.00	163.10	10.10	159.40	3.70
8	158.00	158.36	0.36	169.30	(10.94)
9	170.00	176.80	6.80	197.08	(20.28)
10	193.00	182.78	(10.22)	195.68	(12.90)
11	175.00	161.07	(13.93)	138.97	22.10
12	137.00	156.87	19.87	130.97	25.90
TOTAL FTE	2119	2182.83	63.83	2042.31	140.52

6/1/2014

NOTE: JUNE FTE

2,183.83

64.83 ABOVE BUDGET